

Amendment No. 1 to Attachment No. A1-2021021
 RYAN WHITE PART D, Tarrant County Preventive Medicine Clinic, HRSA No. 5 H12HA24819-09-00
 August 1, 2021 through July 31, 2022

1. Scope of Work

Tarrant County Preventive Medicine Clinic accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment is \$115,050.00. The following service categories change:

Increase \$5,000.00 Outpatient Ambulatory Health Services for a total funding of \$17,000.00
 Increase \$5,000.00 Emergency Financial Assistance for a total funding of \$10,000.00

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Emergency Financial Assistance	\$ 5,000.00	26	217	\$ 10,000.00	73	435
Medical Case Management	\$ 72,050.00	99	595	\$ 72,050.00	99	595
Outpatient/Ambulatory Health Services	\$ 12,000.00	23	231	\$ 17,000.00	33	327
Psychosocial Support Services	\$ 16,000.00	13	103	\$ 16,000.00	13	103

2. Special Provisions

Part D FY 21-22 (08/01/2021-07/31/2022)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 55,976.40	\$ 59,809.60
Fringe	\$ 26,143.14	\$ 27,129.30
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 6,158.35	\$ 10,000.00
Contractual	\$ 12,000.00	\$ 17,000.00
Other	\$ <u>4,772.11</u>	\$ <u>1,111.10</u>
Subtotal Part D FY 21-22 Budget	\$ 105,050.00	\$ 115,050.00

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SIGNED AND EXECUTED this _____ day of _____, 2022.

TARRANT COUNTY PREVENTIVE MEDICINE CLINIC
1101 South Main St., Suite 1500B
Fort Worth, TX 76104

COUNTY OF TARRANT
STATE OF TEXAS

B. Glen Whitley
County Judge

APPROVED AS TO FORM:

CERTIFICATION OF
AVAILABLE FUNDS: \$ _____

James Marwin Nichols

Criminal District Attorney's Office*

Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

Federal Award Identification Checklist

(Grants Awarded After 12/26/2014)

	Part A	Part B / State-R	Part D	State Services
1. Subrecipient Name	Preventive Medicine Clinic Tarrant County (PMC)	Preventive Medicine Clinic Tarrant County (PMC)	Preventive Medicine Clinic Tarrant County (PMC)	Preventive Medicine Clinic Tarrant County (PMC)
2. Subrecipient DUNS Number	068365220	068365220	068365220	068365220
3. Federal Award Identification Number (FAIN)	2 H89HA00047-27-00	Contract # HHS001122200005	5 H12HA24819-09-00	Contract # 537-18-0013-00001 (State Funds)
4. Federal Award Date	Original Award: January 2022	Original Award: February 2022 (Subject to #2 CFR 200)	August 2021	May 2021
5. Subaward Period of Performance Start and End Date	March 1, 2022 - February 28, 2023	April 1, 2022- March 31, 2023	August 1, 2021 - July 31, 2022	September 1, 2021 - August 31, 2022
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$10,000	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$194,550	\$150,844	\$115,050	\$31,497
8. Total Amount of the Federal Award	\$1,616,841	\$1,718,966	\$512,635	\$461,125
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members	N/A (State Funds)
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)	N/A (State Funds)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A